

CORRECTED COPY

AN ORDINANCE

13-O-1234

BY CITY UTILITIES COMMITTEE

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2014 BUDGET TO TRANSFER FUNDS FROM THE FY 2014 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET TO THE TRUST FUND (7701) FOR THE CARE AND CONSERVE PROGRAM IN THE AMOUNT OF SIX HUNDRED SEVENTY-FIVE THOUSAND DOLLARS AND ZERO CENTS (\$675,000.00); AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta's ("City") Care and Conserve Program was established to assist low-income families and individuals who are experiencing hardships and having difficulty paying their water and sewer bills; and

**WHEREAS**, the Care and Conserve Program also provides assistance to customers with plumbing problems and with the installation of water conservation devices; and

**WHEREAS**, water and sewer rates throughout the country are rising due to the costs of meeting increasingly stringent state and federal environmental regulations; and

**WHEREAS**, the City has a separate fund for the Care and Conserve Program that is maintained from water and sewer revenue funds and funded through cellular tower leases on Department of Watershed Management property, grant monies, royalty fees, voluntary contributions and corporate donations; and

**WHEREAS**, pursuant to City Code of Ordinances Sec. 154-130, the Care and Conserve Program is a standing grant program of the City and has allocated funding in the FY 2014 budget for the purpose of further supporting the endeavors of the Care and Conserve Program; and

**WHEREAS**, the Care and Conserve Program benefits all customers of the City's Department of Watershed Management by helping reduce the burden of outstanding debt on the system and by promoting the most efficient use of our water resources.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS** *as follows:*

**SECTION 1:** That the Chief Financial Officer is directed to amend the FY 2014 Budget as follows:

**TRANSFER FROM APPROPRIATIONS**

Water and Wastewater Renewal and Extension Fund	DWM Communications and Community Affairs	Repair & Maintenance-Other	General Supervision	Amount
5052	170114	5222003	1511000	\$675,000.00

**TRANSFER TO APPROPRIATIONS**

Water and Wastewater Renewal and Extension Fund	DWM Communications and Community Affairs	Oper Transf Out to 7701	General Supervision	Amount
5052	170114	6110116	1511000	\$675,000.00

**ANTICIPATE TO APPROPRIATIONS**

Trust Fund	DWM Communications and Community Affairs	Oper Transf From Fund 5052	General Supervision	Project	Funding Source Non-Capital Projects	Amount
7701	170114	3912015	1511000	600308	69999	\$675,000.00

**TRANSFER TO APPROPRIATIONS**

Trust Fund	DWM Communications and Community Affairs	Service Grants	General Supervision	Project	Funding Source Non-Capital Projects	Amount
7701	170114	5239004	1511000	600308	69999	\$675,000.00

**SECTION 2:** That the Department of Watershed Management and the City of Atlanta are authorized to spend funds from this source for the purpose of the Care and Conserve Program, pursuant to City Code of Ordinances Sec. 154-130.

**SECTION 3:** That all ordinances or parts of ordinances in conflict with this ordinance are waived to the extent of the conflict.